

Fixed Income 2007-08

Using the Delta Gamma Collegiate Chapter 2007-2008 Budget form:

CHAPTER INFORMATION

Fill in the essential information until 'Total budgeted income.' Complete the budget and then fill in the remaining figures.

CHAPTER DUES

#260/Chapter Dues

Do these figures last. They are the most flexible and should not be based on last years dues. These vary from chapter to chapter.

NEW MEMBER FEES

#270A/New Member Fees

Must be a minimum of \$30.00 per new member. It is wise to include the Membership Certificate in this category

INITIATION FEES

#280B/Initiation Fees

Must be a minimum of \$100.00 per initiate.

PARLOR FEES

#290C/Parlor Fees

Use the figures stated on your Annual Agreement.

HOUSE CORPORATION FEES

#300/House Corp. Fees

Use the figures stated on your Annual Agreement.

BOARD

#310H/Board

All housing expenses not included in any other accounts.

RENT

#320/Rent

Chapter Obligation

This amount can be paid by the entire membership and is stated on the Annual Agreement...hint: fill in the TOTAL due to House Corporation first and THEN divide that amount by the number of BILLINGS and then divide again by the number of WOMEN. This will indicate how much to bill each member.

#320A Resident Rent

This amount is paid only by the women residing/living in the house and is stated on the Annual Agreement...hint: fill in the TOTAL due to House Corporation first and THEN divide that amount by the number of WOMEN. This will indicate how much to bill each member.

PAYROLL

#325/payroll to HC

Use the figures stated on your Annual Agreement.

PANHELLENIC/IFC DUES

#345/panhell/IFC dues

Verify with your Greek Life office or Panhellenic Council any changes to these figures from prior school years.

PER CAPITA DUES

#350E/per capita dues

Must be exactly \$55.00 for every initiated member of the chapter; due to EO by November 1st.

SOCIAL ACTIVITIES

#365ABC/social

Varies from chapter to chapter. Should be set in the standing rules.

RECEIVABLES

#415/receivables

Use the outstanding Receivables still due to the chapter from June. May want to underestimate this figure because some debts are uncollectable.

*****Any other income accounts that have not been specifically named vary from chapter to chapter and should be estimated by last year's actual figures.***